Certified Extract of a **SPECIAL MEETING** of the **ENDUMENI COUNCIL** held on **TUESDAY, 31 May 2017** at **15h00** in the **COUNCIL CHAMBER, CIVIC CENTRE, 64 VICTORIA STREET, DUNDEE**

PRESENT:

Councillors:

Cllr Ms W N Makhathini	Speaker - Chairperson
Cllr I Bedassi	
Cllr C J Carelse	
Cllr N E Khanyile	
Cllr L T Khumalo	
Cllr Ms T I Makaba	
Cllr S R Mbatha	Mayor
Cllr M H Xaba	(Walked out at 15:25)
Cllr T B Zitha	
Cllr S N Zwane	

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C 01/31/05/17 **BUDGET FOR THE 2017/2018 FINANCIAL YEAR** (5/1/1)

RESOLVED

THAT

1. The council of Endumeni Municipality, acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003) approves and adopts:

   1.1 Budgeted Financial Performance (revenue and expenditure by standard classification) as contained in NT Table A2;
   1.2 Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained in NT Table A3;
   1.3 Budgeted Financial Performance (revenue by source and expenditure by type) as contained in NT Table A4;
   1.4 Multi-year and single-year appropriations by municipal vote and standard classification and associated funding by source as contained in NT Table A5.
   1.5 Sourcing of the turnkey service provide to finance of R90 000 000.00 for the acceleration of service delivery by implementing the two outer years projects in 2017/2018 financial complying with Municipal supply chain policy and Municipal Finance Management Act section dealing with external borrowings and private public partnership.

2. The financial position, cash flow budget, cash-backed reserve/ accumulated surplus, asset management and basic service delivery target are approved as set out in the following tables

2.1 Budgeted Financial Position as contained in Table A6;
2.2 Budgeted Cash Flows as contained in Table A 7;
2.3 Cash backed reserves and accumulated surplus reconciliation as contained in Table A8;
2.4 Asset Management as contained in Table A9; and
2.5 Basic service delivery measurement as contained in Table
A10.

3. In terms of Section 14 of the Municipal Property Rates Act 2004, the property rates levies for the financial year 2017/2018 be approved as follows:

CATEGORY DESCRIPTION	RANDAGE
Agriculture properties	0.3762c/R
Business & Commercial properties	3.9996c/R
Cemetery (Private)	-
Industrial properties	4.0095c/R
Mining Properties	3.9996c/R
Municipal Properties	-
Public Benefits Organizations	0
Public Service Infrastructure	0.3762c/R
Residential Properties	1.5147c/R
Vacant Property	9.1872c/R
Public Worship	-

4.

4.1 All rebates, reductions and exemptions be approved as stipulated in the 2017/2018 Rates Policy as adopted by Council.

4.2 The above rebates are conditional and will be forfeited if the rates are not paid within sixty (60) days of date of issue of account.

4.3 Any property rates that are not paid on the due date will be subject to interest at the rate of 1% per month or part thereof.

4.4 A collection fee of 10% will be raised on amounts outstanding for longer than 120 days.

4.5 Any rates remaining unpaid longer than five (5) months will be subject to legal action to recover the arrear amount in accordance with the Councils Credit Control and Debt Collection Bylaws.

5. In accordance with Section 26(1)(a) of the Municipal Property Rates Act No 6 of 2004, the property rate accruing as in recommendation 3 shall be payable in twelve (12) monthly instalments within 30 days of date of issue of account, unless arranged otherwise with Council.

6. 6.1 Council approve a 15% discount on all rates accounts

for 2017/2018 financial year paid in full by end of business on 15 August 2017, subject thereto that rates, penalties and interest on rates for prior years are also paid in full.

6.2 The aforementioned 15% discount shall, in terms of Section 26(1)(b) of the Municipal Property Rates Act No 6 of 2004, only be granted to owners of immovable property who had entered into written agreement with the Council for payment of the full amount of rates due for the 2017/2018 financial year before or on 15 August 2017, provided that any owner of immovable property who does not abide by the written agreement so entered into, shall forfeit all rates, reductions and exemptions granted.

7. The tariffs as reflected in the tariffs of charges be approved in terms of Section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) and advertised to be effective from 1 July 2017. Tariffs for electricity and refuse removal will be effective from the first account rendered after 1 July 2017.

8. The 2017/2018 estimates of revenue and expenditure as well as the capital budget be submitted to National and Provincial Treasury.

9. Notices as required in terms of the Municipal Systems Act, Municipal Finance Management Act and the Municipal Property Rates Act be placed in the Northern Natal Courier, and the Kwazulu-Natal Provincial Gazette where applicable.

11. The comments received from Provincial Treasury as per Annexure 1 be noted and the response as per Annexure 2 be forwarded to Provincial Treasury as the Council's official response thereto.

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CERTIFIED AS A TRUE AND CORRECT EXTRACT FROM THE MINUTES OF THE MEETING OF ENDUMENI TOWN COUNCIL, AND THAT THE DECISION WAS UNANIMOUSLY TAKEN BY THE COUNCILLORS PRESENT WHO CONSTITUTED THE REQUIRED QUORUM.

Mr. T P BIYELA
MUNICIPAL MANAGER
Civic Centre,
64 Victoria Street
DUNDEE
3000

6 June 2017